

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	299.0	292.0	273.0
On Roll Special Ed Full-Time	41.0	34.0	34.0
On Roll Subtotal	340.0	326.0	307.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed		1.0	2.0
Received	35.0	35.0	26.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,924,849	6,041,569	6,159,984
	Total Tuition	10-1300	333,605	273,750	247,618
	Rents and Royalties	10-1910	3,900	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	45,414	104,000	144,231
	Interest Earned on Capital Reserve Funds	10-1XXX	707	400	200
	Other Restricted Miscellaneous Revenues	10-1XXX	153	0	0
	Total Revenues from Local Sources		6,308,628	6,419,719	6,552,033
General Fund Revenues from State Sources	School Choice Aid	10-3116	170,408	190,695	228,803
	Categorical Transportation Aid	10-3121	166,282	166,282	166,282
	Extraordinary Aid	10-3131	204,922	0	0
	Categorical Special Education Aid	10-3132	259,824	259,824	259,824
	Equalization Aid	10-3176	441,447	293,413	147,644
	Categorical Security Aid	10-3177	31,021	31,021	31,021
	Adjustment Aid	10-3178	14,728	0	0
	Other State Aids	10-3XXX	1,450	0	0
	Total Revenues from State Sources		1,290,082	941,235	833,574
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	243,772	436,438	247,762
	Adjustment for Prior Year Encumbrances		0	111,907	0
	Actual Revenues (Over)/Under Expenditures		-312,053	0	0
General Fund Revenues	Total Operating Budget		7,530,429	7,909,299	7,633,369
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	47,869	0	0
	Total Revenues from Local Sources	20-1XXX	47,869	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	24,414	20,706	19,500
	Title II	20-4451-4455	5,318	5,214	2,264
	Title IV	20-4471-4474	10,000	10,000	0
	ARP-IDEA Preschool	20-4409	0	1,300	0
	ARP-IDEA Basic	20-4419	0	15,249	0
	IDEA Part B (Handicapped)	20-4420-4429	82,212	80,005	30,239
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	179,853	0
	CARES Act Education Stabilization Fund	20-4530	19,523	0	0
	Coronavirus Relief Fund (CRF)	20-4532	13,095	0	0
	CRRSA Act-ESSER II	20-4534	1,109	78,917	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,399	22,601	0
	Other	20-4XXX	33,926	32,000	20,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		191,996	665,845	72,003
Special Revenue Fund Revenues	Total Grants and Entitlements		233,665	665,845	72,003
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	245,625	243,000	244,000
	Total Revenues from Local Sources		245,625	243,000	244,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		245,625	243,000	244,000
Debt Service Fund Revenues	Total Repayment of Debt		245,625	243,000	244,000
All Fund Revenues	Total Revenues/Sources		8,009,719	8,818,144	7,949,372
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,009,719	8,818,144	7,949,372

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,999,061	2,206,682	2,192,171
	Special Education-Instruction	11-2XX-100-XXX	546,552	614,990	609,827
	Basic Skills/Remedial-Instruction	11-230-100-XXX	218,389	228,465	236,681
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	35,084	35,407	33,353
	School-Sponsored Athletics-Instruction	11-402-100-XXX	420	33,502	37,566
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	37,024	115,000	119,739
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,200	45,994	43,019
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,068	84,711	82,016
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	52,130	97,416	92,210
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	32,970	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	32,071	58,073	53,239
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	298,819	298,798	295,457
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	116,406	149,261	124,627
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	163,424	176,034	174,997
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,141	7,424	7,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	160,345	203,577	152,589
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	67,905	89,758	82,378
	Undistributed Expenditures-Central Services	11-000-251-XXX	130,292	161,776	147,455
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	540,466	833,398	693,970
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	393,384	514,212	540,308
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,504,725	1,876,126	1,896,985
	Total Undistributed Expenditures		3,610,400	4,744,528	4,506,239
General Fund Current Expenses	Total General Current Expense		6,409,906	7,863,574	7,615,837
Capital Outlay	Equipment	12-XXX-XXX-730	237,130	27,993	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	27,686	17,332	17,332
	Increase In Capital Reserve	10-604	855,000	0	0
	Interest Deposit to Capital Reserve	10-604	707	400	200
	Total Capital Outlay		1,120,523	45,725	17,532

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		7,530,429	7,909,299	7,633,369
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	24,414	20,706	19,500
	Title II	20-XXX-XXX-XXX	5,318	5,214	2,264
	Title IV	20-XXX-XXX-XXX	10,000	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	82,212	80,005	30,239
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	15,249	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	1,300	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	19,523	0	0
	Other	20-XXX-XXX-XXX	33,926	32,000	20,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	13,095	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,109	78,917	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,399	22,601	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	179,853	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	191,996	665,845	72,003
Special Revenue Fund Expenses	Total Special Revenue Funds		233,665	665,845	72,003
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	245,625	243,000	244,000
	Total Debt Service Funds		245,625	243,000	244,000
All Fund Expenses	Total Expenditures/Appropriations		8,009,719	8,818,144	7,949,372
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,009,719	8,818,144	7,949,372

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	329,158	465,432	266,989	266,989
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,966,457	2,822,164	2,822,564	2,822,764
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	365,000	365,000	365,000	365,000
	Legal Reserve	483,217	487,207	247,762	0
	Unemployment Fund	409,228	513,879	513,879	513,879
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,277	20,477	20,477	20,477
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,950	\$17,482	\$22,799	\$22,191	\$22,657
Total Classroom Instruction	\$10,386	\$10,917	\$13,674	\$12,963	\$13,943
Classroom-Salaries and Benefits	\$9,635	\$10,200	\$12,776	\$11,810	\$13,037
Classroom-General Supplies and Textbooks	\$456	\$445	\$448	\$732	\$400
Classroom-Purchased Services	\$294	\$272	\$450	\$421	\$506
Total Support Services	\$2,805	\$3,115	\$4,083	\$4,043	\$3,948
Support Services-Salaries and Benefits	\$2,691	\$3,040	\$3,576	\$3,690	\$3,562
Total Administrative Costs	\$1,633	\$1,371	\$1,877	\$1,850	\$1,693
Administration Salaries and Benefits	\$1,421	\$1,143	\$1,611	\$1,487	\$1,442
Total Operations and Maintenance of Plant	\$1,890	\$1,841	\$2,690	\$2,905	\$2,625
Operations and Maintenance-Salaries and Benefits	\$931	\$938	\$1,251	\$1,141	\$1,175
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$196	\$143	\$298	\$287	\$318
Total Equipment Costs	\$494	\$693	\$0	\$86	\$0
Legal Costs	\$36	\$21	\$59	\$52	\$59
Employee Benefits as a percentage of salaries*	35.60%	38.56%	47.59%	43.96%	44.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Hunterdon / Warren Association of School Business Adminstrators	0
Business Services	Shared with Milford School District	0
Curriculum Services	Shared with Milford School District	0
Food Services	Shared Advertisement with Hunterdon County for advertising	0
Insurance Coverages and Benefits	New Jersey School Insurance Group	0
Professional Staff Development	Shared with Milford School District	0
Purchasing	Technology Internet shared with Delaware Valley Regional High School	0
	Hunterdon County ESC & ESCNJ	0
Social Worker/Psychologist	Shared with Delaware Township Elementary School	0
Special Education Services	Shared with Milford Public School	0
Staffing - Other	Shared with Milford Public School	0
Superintendent and Assistant Sup.	Shared with Milford School District	0
Technology Services	Shared with Hunterdon County Educational Services Commission	0
Transportation Services, including Fuel	Shared with Delaware Valley Regional High School Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Kingwood	(A) General Fund School Levy	6,159,984
	(D) Total School Levy	6,403,984
	(B) Estimated Net Taxable Valuation (as of 03/09/22)	624,317,974
	(H) Estimated Equalized Valuation (as of 03/09/22)	688,181,188
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9867
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0258
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8951
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9306

Employee Contract List for District

Name	Category	Measure
David Moscovitz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$99,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CST SUPERVISOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Moscovitz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Carr	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$85,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Carr	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,178
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meaghan Emmons	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$81,758
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180

Employee Contract List for District

Name	Category	Measure
Meaghan Emmons	Job Title Other District	Business Office
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$6,630
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,516
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meaghan Emmons	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele McCann	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$130,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,890
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,004
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days

Employee Contract List for District

Name	Category	Measure
Michele McCann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Falkenstein	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$212,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CSA/Principal
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rick Falkenstein	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,955
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,830
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tim Loveland	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$103,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tim Loveland	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported